

Northern Utilities, Inc. - New Hampshire Division
Decoupling
Target Revenue Per Customer (August 1, 2022 - July 31, 2023)

Northern Utilities, Inc.
New Hampshire Division
DG 24-XXX RDAF Filing
Attachment SED-2 RDAF
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Effective August 1, 2022-July 31, 2023 Target Distribution Revenues	Residential			Commercial and Industrial						Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52		
August	\$ 43,469	869,904	\$ 440,087	\$ 90,360	\$ 224,198	\$ 109,671	\$ 81,872	\$ 179,237	\$ 2,038,797	
September	45,061	1,065,619	471,242	89,712	266,617	110,685	90,199	193,243	2,332,378	
October	49,036	1,544,043	546,135	89,697	386,028	117,578	121,777	197,663	3,051,958	
November	56,938	2,380,112	676,041	92,963	571,508	129,681	162,326	285,141	4,354,712	
December	67,596	3,410,170	841,505	99,163	784,836	145,866	205,766	313,238	5,868,140	
January	70,787	3,822,380	907,302	101,082	864,510	150,812	232,479	273,823	6,423,175	
February	65,398	3,461,729	848,677	98,465	785,679	143,803	212,555	303,245	5,919,552	
March	61,346	3,013,885	773,827	94,858	686,417	139,369	194,882	281,262	5,245,846	
April	53,002	2,015,950	617,331	86,058	466,208	121,141	149,170	279,727	3,788,586	
May	49,588	1,435,099	527,417	86,742	347,432	118,302	109,412	177,511	2,851,503	
June	45,129	1,022,468	463,646	87,704	257,466	112,031	87,286	175,188	2,250,918	
July	43,134	843,564	436,103	88,852	218,430	109,081	81,314	172,675	1,993,154	
12ME July	\$ 650,484	\$ 24,884,923	\$ 7,549,314	\$ 1,105,657	\$ 5,859,330	\$ 1,508,021	\$ 1,729,040	\$ 2,831,954	\$ 46,118,721	

Effective August 1, 2022-July 31, 2023 Customers in Authorized Rate Design	Residential			Commercial and Industrial				
	R6	R5-R10	G40	G50	G41	G51	G42	G52
August	\$ 1,277	\$ 26,815	\$ 5,234	\$ 831	\$ 704	\$ 267	\$ 31	\$ 33
September	1,277	26,815	5,234	831	704	267	31	33
October	1,277	26,815	5,234	831	704	267	31	33
November	1,277	26,815	5,234	831	704	267	31	33
December	1,277	26,815	5,234	831	704	267	31	33
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June	1,277	26,815	5,234	831	704	267	31	33
July	1,277	26,815	5,234	831	704	267	31	33

Effective August 1, 2022-July 31, 2023 Monthly Revenue Per Customer	Residential			Commercial and Industrial				
	R6	R5-R10	G40	G50	G41	G51	G42	G52
August	\$ 34.05	\$ 32.44	\$ 84.08	\$ 108.68	\$ 318.36	\$ 411.52	\$ 2,641.02	\$ 5,431.42
September	35.29	39.74	90.03	107.90	378.59	415.33	2,909.65	5,855.83
October	38.41	57.58	104.34	107.88	548.15	441.19	3,928.30	5,989.80
November	44.60	88.76	129.16	111.81	811.53	486.61	5,236.34	8,640.65
December	52.95	127.17	160.77	119.26	1,114.46	547.34	6,637.61	9,492.05
January	55.45	142.55	173.34	121.57	1,227.59	565.90	7,499.33	8,297.66
February	51.22	129.10	162.14	118.42	1,115.65	539.60	6,856.63	9,189.26
March	48.05	112.40	147.84	114.09	974.70	522.96	6,286.51	8,523.10
April	41.51	75.18	117.94	103.50	662.01	454.56	4,811.93	8,476.58
May	38.84	53.52	100.76	104.32	493.35	443.91	3,529.42	5,379.12
June	35.35	38.13	88.58	105.48	365.60	420.38	2,815.68	5,308.73
July	33.79	31.46	83.32	106.86	310.17	409.31	2,623.05	5,232.57
Total	\$ 509.50	\$ 928.03	\$ 1,442.27	\$ 1,329.77	\$ 8,320.15	\$ 5,658.62	\$ 55,775.47	\$ 85,816.77

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Effective September 1, 2022-July 31, 2023 Target Distribution Revenues	Residential				Commercial and Industrial				Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52	
August (at August 1, 2022 Rates)	\$ 43,469	869,904	\$ 440,087	\$ 90,360	\$ 224,198	\$ 109,671	\$ 81,872	\$ 179,237	\$ 2,038,797
September	46,303	1,088,212	476,581	92,761	272,107	114,176	92,574	199,807	2,382,521
October	50,573	1,589,617	559,090	92,744	397,580	121,543	125,703	204,424	3,141,274
November	59,063	2,465,848	702,206	96,439	592,474	134,480	168,244	295,764	4,514,517
December	70,512	3,545,385	884,496	103,454	816,630	151,778	213,818	325,101	6,111,174
January	73,940	3,977,396	956,985	105,625	900,348	157,065	241,843	283,945	6,697,147
February	68,151	3,599,421	892,398	102,664	817,515	149,574	220,941	314,667	6,165,330
March	63,797	3,130,064	809,936	98,583	713,215	144,835	202,399	291,713	5,454,543
April	54,833	2,084,192	637,525	88,627	481,829	125,352	154,442	290,111	3,916,910
May	51,166	1,475,440	538,468	89,401	357,024	122,317	112,731	183,381	2,929,929
June	46,376	1,042,988	468,212	90,489	262,492	115,614	89,518	180,956	2,296,645
July	44,233	855,490	437,868	91,788	221,474	112,462	83,253	178,332	2,024,900
11ME July	\$ 672,416	\$ 25,723,957	\$ 7,803,851	\$ 1,142,936	\$ 6,056,886	\$ 1,558,867	\$ 1,787,337	\$ 2,927,437	\$ 47,673,687

Effective September 1, 2022-July 31, 2023 Customers in Authorized Rate Design	Residential				Commercial and Industrial			
	R6	R5-R10	G40	G50	G41	G51	G42	G52
September	\$ 1,277	\$ 26,815	\$ 5,234	\$ 831	\$ 704	\$ 267	\$ 31	\$ 33
October	1,277	26,815	5,234	831	704	267	31	33
November	1,277	26,815	5,234	831	704	267	31	33
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June	1,277	26,815	5,234	831	704	267	31	33
July	1,277	26,815	5,234	831	704	267	31	33

Effective September 1, 2022-July 31, 2023 Monthly Revenue Per Customer	Residential				Commercial and Industrial			
	R6	R5-R10	G40	G50	G41	G51	G42	G52
September	\$ 36.27	\$ 40.58	\$ 91.05	\$ 111.56	\$ 386.39	\$ 428.43	\$ 2,986.26	\$ 6,054.77
October	39.61	59.28	106.81	111.54	564.56	456.07	4,054.95	6,194.65
November	46.26	91.96	134.15	115.99	841.30	504.61	5,427.24	8,962.53
December	55.23	132.22	168.98	124.42	1,159.60	569.52	6,897.34	9,851.53
January	57.91	148.33	182.83	127.04	1,278.48	589.36	7,801.39	8,604.40
February	53.38	134.23	170.49	123.47	1,160.86	561.25	7,127.11	9,535.37
March	49.97	116.73	154.74	118.57	1,012.75	543.47	6,529.00	8,839.80
April	42.95	77.73	121.80	106.59	684.19	470.36	4,981.99	8,791.23
May	40.08	55.02	102.87	107.52	506.97	458.98	3,636.48	5,557.01
June	36.32	38.90	89.45	108.83	372.73	433.83	2,887.68	5,483.51
July	34.65	31.90	83.65	110.39	314.49	422.00	2,685.58	5,403.99
Total	\$ 492.63	\$ 926.88	\$ 1,406.82	\$ 1,265.93	\$ 8,282.32	\$ 5,437.88	\$ 55,015.01	\$ 83,278.80

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Effective August 1, 2023-July 31, 2024 Target Distribution Revenues	Residential			Commercial and Industrial					Total
	R6	R5-R10	G40	G50	G41	G51	G42	G52	
August	\$ 44,538	\$ 882,891	\$ 442,238	\$ 93,251	\$ 227,479	\$ 112,876	\$ 83,773	\$ 184,835	\$ 2,071,883
September	46,242	1,087,862	476,536	92,524	272,016	113,956	92,497	199,423	2,381,056
October	50,498	1,588,912	558,980	92,508	397,388	121,293	125,575	204,027	3,139,181
November	58,959	2,464,520	701,985	96,170	592,126	134,177	168,051	295,141	4,511,129
December	70,370	3,543,292	884,133	103,121	816,102	151,406	213,555	324,405	6,106,384
January	73,786	3,974,997	956,565	105,273	899,752	156,671	241,538	283,352	6,691,933
February	68,017	3,597,290	892,028	102,339	816,986	149,210	220,667	313,998	6,160,534
March	63,678	3,128,266	809,631	98,294	712,770	144,490	202,154	291,101	5,450,383
April	54,744	2,083,136	637,354	88,427	481,570	125,086	154,270	289,502	3,914,089
May	51,089	1,474,815	538,375	89,195	356,865	122,064	112,622	183,037	2,928,063
June	46,315	1,042,671	468,173	90,273	262,409	115,389	89,445	180,618	2,295,292
July	44,179	855,305	437,854	91,561	221,424	112,249	83,190	178,000	2,023,761
12ME July	\$ 672,416	\$ 25,723,957	\$ 7,803,851	\$ 1,142,936	\$ 6,056,886	\$ 1,558,867	\$ 1,787,337	\$ 2,927,437	\$ 47,673,687

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August	\$ 1,277	\$ 26,815	\$ 5,234	\$ 831	\$ 704	\$ 267	\$ 31	\$ 33
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	R6	R5-R10	G40	G50	G41	G51	G42	G52
August	\$ 34.89	\$ 32.93	\$ 84.49	\$ 112.15	\$ 323.02	\$ 423.55	\$ 2,702.37	\$ 5,601.06
September	36.22	40.57	91.04	111.28	386.26	427.60	2,983.76	6,043.11
October	39.55	59.26	106.79	111.26	564.28	455.13	4,050.81	6,182.64
November	46.18	91.91	134.11	115.66	840.81	503.48	5,421.01	8,943.66
December	55.12	132.14	168.91	124.02	1,158.85	568.13	6,888.87	9,830.46
January	57.79	148.24	182.75	126.61	1,277.63	587.88	7,791.54	8,586.42
February	53.28	134.15	170.42	123.08	1,160.11	559.89	7,118.29	9,515.08
March	49.88	116.66	154.68	118.22	1,012.12	542.18	6,521.09	8,821.23
April	42.88	77.69	121.76	106.35	683.82	469.37	4,976.44	8,772.78
May	40.02	55.00	102.85	107.27	506.74	458.03	3,632.98	5,546.58
June	36.28	38.88	89.44	108.57	372.62	432.98	2,885.33	5,473.26
July	34.60	31.90	83.65	110.12	314.42	421.20	2,683.54	5,393.94
Total	\$ 526.68	\$ 959.32	\$ 1,490.90	\$ 1,374.60	\$ 8,600.68	\$ 5,849.41	\$ 57,656.03	\$ 88,710.22